

City Of Margate Salary, Number of Positions Comparison 2009-2011

Salary Calculations include Longevity Bonuses

	2009 # of Personnel	2009 Salaries & Matching Costs*	2010 # of Personnel	2010 Salaries & Matching Costs*	Change # of Personnel	Change \$- 2010 vs 2009	Change %- 2010 vs 2009	2011 # of Personnel	2011 Salaries & Matching Costs*	Change # of Personnel	Change \$- 2010 vs 2011	Change %- 2010 vs 2011
City Commission	5	\$ 153,057	5	\$ 158,908	0	\$ 5,851	4%	5	\$ 158,908	0	\$ -	0%
City Manager	6	\$ 519,333	6	\$ 507,663	0	\$ (11,670)	-2%	6	\$ 508,663	0	\$ 1,000	0%
Finance	19	\$ 1,028,426	19	\$ 1,079,328	0	\$ 50,902	5%	19	\$ 1,082,328	0	\$ 3,000	0%
Non-Departmental	0	\$ 13,287,000	0	\$ 13,496,000	0	\$ 209,000	2%	0	\$ 13,684,000	0	\$ 188,000	1%
Human Resources	7	\$ 446,317	7	\$ 467,859	0	\$ 21,542	5%	6	\$ 433,848	-1	\$ (34,011)	-7%
City Clerk	6	\$ 299,564	6	\$ 320,138	0	\$ 20,574	7%	6	\$ 320,128	0	\$ (10)	0%
City Attorney	1	\$ 227,237	1	\$ 263,964	0	\$ 36,727	16%	1	\$ 263,964	0	\$ -	0%
Police	210	\$ 11,468,303	208	\$ 11,813,232	-2	\$ 344,929	3%	202	\$ 11,740,390	-6	\$ (72,842)	-1%
Fire	109	\$ 8,394,848	109	\$ 8,717,321	0	\$ 322,473	4%	110	\$ 8,885,968	1	\$ 168,647	2%
Building	15	\$ 910,632	19	\$ 953,929	4	\$ 43,297	5%	19	\$ 958,929	0	\$ 5,000	1%
Information Technology	7	\$ 502,293	7	\$ 521,621	0	\$ 19,328	4%	7	\$ 521,621	0	\$ -	0%
Public Works- Administration	5	\$ 316,269	4	\$ 231,638	-1	\$ (84,631)	-27%	3	\$ 187,688	-1	\$ (43,950)	-19%
Public Works- Buildings	10	\$ 473,235	10	\$ 496,686	0	\$ 23,451	5%	9	\$ 466,638	-1	\$ (30,048)	-6%
Public Works- Garage	10	\$ 561,320	10	\$ 584,043	0	\$ 22,723	4%	10	\$ 584,043	0	\$ -	0%
Public Works Transportation	15	\$ 405,977	14	\$ 390,104	-1	\$ (15,873)	-4%	0	\$ -	-14	\$ (390,104)	-100%
Parks & Recreation-Admin	37	\$ 392,255	37	\$ 404,298	0	\$ 12,043	3%	37	\$ 409,498	0	\$ 5,200	1%
Parks & Rec Maintenance	26	\$ 964,979	26	\$ 995,022	0	\$ 30,043	3%	21	\$ 812,523	-5	\$ (182,499)	-18%
Parks & Rec Aquatics	43	\$ 682,985	39	\$ 381,584	-4	\$ (301,401)	-44%	39	\$ 381,584	0	\$ -	0%
GENERAL FUND ONLY	531	\$ 41,034,030	527	\$ 41,783,338	-4	\$ 749,308	2%	500	\$ 41,400,721	-27	\$ (382,617)	-1%
Road Fund	4	\$ 251,583	3	\$ 215,870	-1	\$ (35,713)	-14%	3	\$ 216,870	0	\$ 1,000	0%
Storm Water	8	\$ 439,801	8	\$ 443,372	0	\$ 3,571	1%	9	\$ 509,069	1	\$ 65,697	15%
DEES	84	\$ 6,898,190	85	\$ 7,108,245	1	\$ 210,055	3%	86	\$ 7,094,730	1	\$ (13,515)	0%
ALL FUNDS	627	\$ 48,623,604	623	\$ 49,550,825	-4	\$ 927,221	2%	598	\$ 49,221,390	-25	\$ (329,435)	-1%
2011 are based on Proposed 12 July Budget												